



BOARD BUDGET COMMITTEE **February 12, 2020 Meeting Minutes**

These are the minutes of the Budget Committee meeting held on February 12, 2020.

In Attendance

Terry Carbone, Board President
Jeffrey Harradine, Board Vice President
Robert Lewis, Board Trustee
James C. Fallon, Interim Superintendent of Schools
Jill Reichhart, Director of Finance
Darrin Winkley, Assistant Superintendent for Business
Jerilee DiLalla, Assistant Superintendent for Human Resources
Sue Hasenauer, Assistant to the Superintendent for Elementary Instruction
Rachel Kluth, Assistant to the Superintendent for Secondary Instruction
Lynn Carragher, Assistant to the Superintendent for Inclusive Education
Brandice Vivian, District Clerk

Agenda Items

- A. Ms. Reichhart distributed information and provided updates on the Tax Cap.
- B. Ms. Reichhart presented information and reviewed proposed reductions and increases.
- C. Ms. Reichhart distributed information and provided BOCES updates.
- D. Ms. Reichhart recapped the meeting information and additional questions were answered.

Upcoming:

- **Budget Committee Meeting**
Wednesday, March 11, 2020, District Board Room, 8:45 a.m.