



BOARD BUDGET COMMITTEE

March 11, 2020 Meeting Minutes

These are the minutes of the Budget Committee meeting held on March 11, 2020.

In Attendance

Terry Carbone, Board President
Jeffrey Harradine, Board Vice President
Kathleen Robertson, Board Trustee
James C. Fallon, Interim Superintendent of Schools
Jill Reichhart, Director of Finance
Darrin Winkley, Assistant Superintendent for Business
Jerilee DiLalla, Assistant Superintendent for Human Resources
Sue Hasenauer, Assistant to the Superintendent for Elementary Instruction
Rachel Kluth, Assistant to the Superintendent for Secondary Instruction
Lynn Carragher, Assistant to the Superintendent for Inclusive Education
Brandice Vivian, District Clerk

Agenda Items

- A. Ms. Reichhart provided updates on proposed reductions/increases.
- B. Ms. Reichhart provided information on the Contingent Budget. Full time employee parameters and contingency allotment were also discussed.
- C. Ms. Reichhart recapped the meeting information and additional questions were answered.

Upcoming:

- **Budget Committee Meeting**
Wednesday, April 15, 2020, District Board Room, 8:45 a.m.