



BROCKPORT

CENTRAL SCHOOL DISTRICT

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BUDGET COMMITTEE MEETING

Wednesday, October 23, 2019
Time: 8:45 am – 10:00 am
District Office Board Room

	Topic	Time	Facilitator
A.	State Aid	10 minutes	J. Reichhart
	Overview: Jill will update the committee on the status of state aid and any receivables from last year. Follow Up/Action Items:		
B.	Capital Project Update	30 minutes	D. Winkley
	Overview: Darrin will update the committee on the status of capital projects. Follow Up/Action Items:		
C.	Enrollment Projections	20 minutes	Instruction Office
	Overview: Darrin will review with the committee the newest enrollment projections. Follow Up/Action Items:		
D.	Staff Utilization	20 minutes	Instruction Office
	Overview: Jill will distribute the building staffing grid with discussion to follow. Follow Up/Action Items:		
E	Recap of the 10/15/19 BOE Workshop	15 minutes	J. Reichhart
	Overview: The committee will discuss the BOE workshop and next steps.		